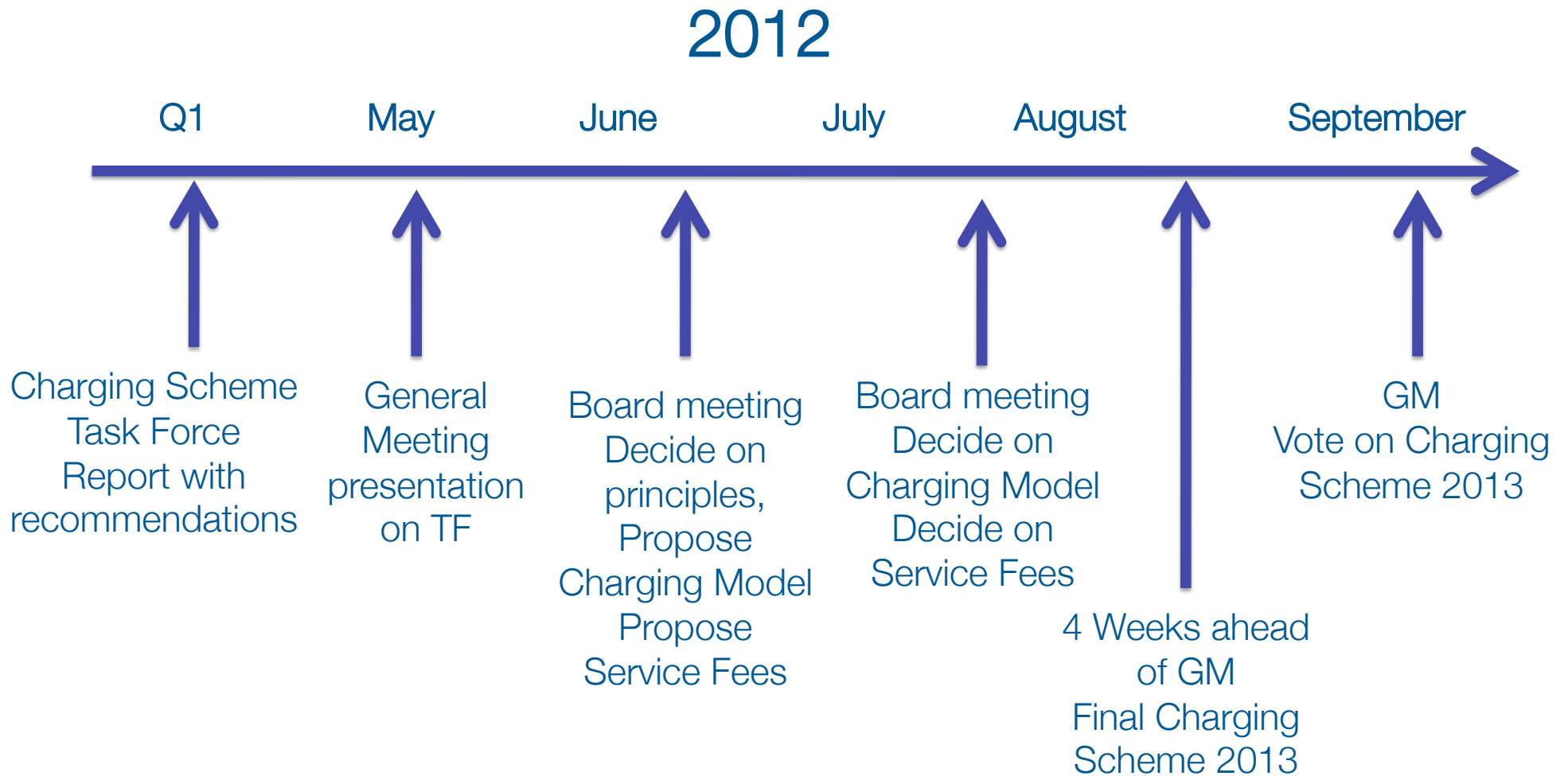


Charging Scheme(s) 2013

Charging Scheme 2013 process



Charging Schemes

- Option A – Every LIR pays the same fee
- Option B – Majority of members pay the same fee
- Option C – Based on the current Charging Scheme model with modifications to the billing score algorithm to include IPv6 and remove the separate charge for AS Numbers

Option A

- One category - one fee of EUR 1,800
- Additional per PI assignment fee of EUR 50 per assignment

Option A – Fee overview 2007-2013

| Annual fee (in EUR) | 2007 | 2008 | 2009 | 2010, 2011 and 2012 | 2013 |
|------------------------|-------|-------|-------|---------------------------------|---------------------------------|
| Extra Small | 1,300 | 1,300 | 1,300 | 1,300 + 50 per PI assignment | 1,800 + 50 per PI assignment |
| Small | 1,800 | 1,800 | 1,800 | 1,800 + 50 per PI assignment | 1,800 + 50 per PI assignment |
| Medium | 2,550 | 2,550 | 2,550 | 2,550 + 50 per PI assignment | 1,800 + 50 per PI assignment |
| Large | 4,100 | 4,100 | 4,100 | 4,100 + 50 per PI assignment | 1,800 + 50 per PI assignment |
| Extra Large | 5,500 | 5,500 | 5,500 | 5,500 + 50 per PI assignment | 1,800 + 50 per PI assignment |
| Sign-up fee | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 |

Option B

- Majority has one fee – Regular fee
- 2 Additional categories for Small and Large
- Additional per PI assignment fee of EUR 50 per assignment
- First year (2013) set category, from 2014 onwards: self determination
- Self determination before Fee determination

Option B – Fee overview 2007-2013

| Annual fee (in EUR) | 2007 | 2008 | 2009 | 2010, 2011 and 2012 | 2013 |
|-----------------------------|-------|-------|-------|---------------------------------|---------------------------------|
| Extra Small (Small-2013) | 1,300 | 1,300 | 1,300 | 1,300 + 50 per PI assignment | 1,050 + 50 per PI assignment |
| Small (Regular-2013) | 1,800 | 1,800 | 1,800 | 1,800 + 50 per PI assignment | 2,100 + 50 per PI assignment |
| Medium (Regular-2013) | 2,550 | 2,550 | 2,550 | 2,550 + 50 per PI assignment | 2,100 + 50 per PI assignment |
| Large (Large-2013) | 4,100 | 4,100 | 4,100 | 4,100 + 50 per PI assignment | 4,200 + 50 per PI assignment |
| Extra Large (Large-2013) | 5,500 | 5,500 | 5,500 | 5,500 + 50 per PI assignment | 4,200 + 50 per PI assignment |
| Sign-up fee | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 |

Option C

- Based on the current Charging Scheme model
- Modifications to the billing score algorithm
 - include IPv6
 - remove the separate charge for AS Numbers

Option C – Fee overview 2007-2013

| Annual fee (in EUR) | 2007 | 2008 | 2009 | 2010, 2011 and 2012 | 2013 |
|------------------------|-------|-------|-------|---------------------------------|---------------------------------|
| Extra Small | 1,300 | 1,300 | 1,300 | 1,300 + 50 per PI assignment | 1,200 + 50 per PI assignment |
| Small | 1,800 | 1,800 | 1,800 | 1,800 + 50 per PI assignment | 1,650 + 50 per PI assignment |
| Medium | 2,550 | 2,550 | 2,550 | 2,550 + 50 per PI assignment | 2,450 + 50 per PI assignment |
| Large | 4,100 | 4,100 | 4,100 | 4,100 + 50 per PI assignment | 4,000 + 50 per PI assignment |
| Extra Large | 5,500 | 5,500 | 5,500 | 5,500 + 50 per PI assignment | 5,400 + 50 per PI assignment |
| Sign-up fee | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 |

Fee overview of all 3 Options

| | 2012 | A | B | C |
|---------------|---------|---------|---------|---------|
| Extra Small | € 1,300 | € 1,800 | € 1,050 | € 1,200 |
| Small | € 1,800 | € 1,800 | € 2,100 | € 1,650 |
| Medium | € 2,550 | € 1,800 | € 2,100 | € 2,450 |
| Large | € 4,100 | € 1,800 | € 4,200 | € 4,000 |
| Extra Large | € 5,500 | € 1,800 | € 4,200 | € 5,400 |
| PI assignment | € 50 | € 50 | € 50 | € 50 |

Voting on the Charging Scheme 2013

- If option A: YES (majority) – option A
- If option A: NO and option B: YES – option B
- If option A: NO, option B: NO and option C: YES – option C
- If option A: NO, option B: NO, option C: NO then continuation of current Charging Scheme

Questions?

